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KIM REYNOLDS, LT. GOVERNOR

DAVE LINGREN, EXECUTIVE DIRECTOR

IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION

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March 21, 2013

Kathy Pink
Iowa Valley Community College
3702 South Center Street
Marshalltown, IA 50158

Dear Kathy Pink,

The Iowa Telecommunications and Technology Commission (ITTC) approved Region 6's Regional Telecommunications Council (RTC) "Tracking Evaluation: July 2012 – December 2012" for expenditure of the second half of the FY 2013 educational support funds. To request release of the \$29,891, the RTC fiscal agent should send an invoice to Tammy Ranfeld, Iowa Communications Network, 400 East 14th Street, Des Moines, IA 50319. Along with the invoice, please also supply the attached budget approval page from the Commission. It will take approximately two weeks after we receive your invoice before a check can be issued.

Please remember that the RTC annual follow-up report is due to the Iowa Communications Network by July 30, 2013. The Commission plans to review the annual follow-up report prior to releasing RTC funding for the following fiscal year.

If you have any questions concerning these funds, please feel free to contact call Lori Larsen at 515-725-4713.

Sincerely,



Dave Lingren
Iowa Communications Network
Executive Director

cc: Julie Thomas

July 1, 2012 – June 30, 2013

FY2013 ICN REGIONAL SUPPORT SERVICES BUDGET Region 6

- Fiscal Agent: Kathy Pink, Chief Financial Officer
- Organization: IVCCD, 3702 S. Center St, Marshalltown, IA 50158

	Total Expenses	% of Requested Budget
A. Technical Assistance for Network Classrooms (Craig Huseboe, IVCCD technician ,travel exp./hourly pay)	\$11,956.40	20%
B. Planning and Troubleshooting for Local Area Networks Salary & Benefits (Terry Davis, AEA267 technician, 0.43 FTE)	\$23,912.80	40%
C. Scheduling of Video Sites (Mary Emke, IVCCD Scheduler 0.50 FTE \$21,922.33) (Julie Thomas, IVCCD, Back-up Scheduler 0.03 FTE \$1,990.47)	\$23,912.80	40%
D. Regional Coordination	No RTC funds may be expended in this area.	
E. Other Related Support Activities (Optional) (Provide dollar amount and short description of RTC fund expenditures) (Include FTE information if applicable.)	\$0.00	0%
F. Equipment (Optional) (Provide dollar amount and short description of RTC fund expenditures)	\$0.00	0%
Iowa Telecommunications and Technology Commission First Half Allocation Approved (10/17/12) - \$29,891 Second Half Allocation - (3/27/13) - \$29,891		100%

Did the budget receive unanimous approval by a quorum of RTC members (6 of 9)?

All responses are based on having the RTC fully appointed. Six members of the RTC must approve the plan.☐ YesXX ☒ No (If no is checked, a brief explanation in the comments box must be provided.)

COMMENTS: Vote was 7 yes, 1 no, 1 abstain. Reason given for the one no was due to a reduction in percent from last year's budget for Part B. |